

30th January 2017: Overview and Scrutiny review of budget

Indicative outline programme and timetable

Time	Item	Lead	Dept
1.00pm	Open Business	Chair of OSC	
1.10pm	Budget overview: inc.. Continuing Fairer Future budget principles Council tax / ASC precept CAS budget issues in 2017-18	Cllr Colley & Duncan Whitfield	
1.30pm	Adult Care, Financial Inclusion and Public Health	Cllr Livingstone	CAS F&G
2.15pm	Children and Schools	Cllr Mills	CAS
2.45pm	Break		
2.55pm	Communities and Safety and Leisure	Cllr Hargrove	CAS E&L H&M
3.30pm	Environment and the Public Realm and Parks	Cllr Wingfield	E&L
3.50pm	Housing (General Fund only)	Cllr Cryan	H&M
4.10pm	Regeneration and New Homes	Cllr Williams	CE
4.30pm	Business, Employment and Culture	Cllr Situ	CE E&L
4.50pm	Finance, Modernisation and Performance	Cllr Colley	F&G H&M
5.10pm	Leader's portfolio & concluding remarks	Cllr John & Cllr Colley	CE F&G (Comms, Cabinet Office, Legal & Democracy)
5.30pm	Break		
5.40pm	Scrutiny recommendations	Chair & committee	